

DeBakey PTO 2018-19 School Year Budget				
	Category	Description	2017-18 Actual	2018-19 Approved budget
Revenues	Uniform Sales		\$68,624	\$60,000
	Membership/Parents Donations		\$3,068	\$3,000
	Grants			\$3,000
	Total Revenues		\$71,692	\$66,000
Expenses	School Requests			
	Faculty Meetings	10 sheet cakes for 10 meetings		\$100
	Professional Development			\$3,000
	Turnit.com	Program tech fee exp in November		\$5,000
	Supplies			\$0
	Field Day	Ice cream and rides		\$5,000
	HOSA Cost			\$1,500
	Fall Festival	Cup cakes, candy		\$2,000
	Winter Ball	DJ Cost		\$0
	International Festival			\$0
	Talent Show			\$100
	Art Show			\$200
	Teacher/Staff food	3 lunches & Teacher appreciation week		\$3,000
	Open House	for 8th graders (cookies & punch)		\$0
	College Night	Sandwiches & drinks for 100		\$0
	Shakespeare Outreach	Freshman class performance	\$357	\$400
	Gymnastics	Trip	\$555	\$400
	National History Day	Austin trip State competition	\$1,318	\$1,300
	AP Review	Student Gift Cards	\$0	\$400
	UIL One-Act Play	at Carnegie	\$300	\$400
	Student competition	Robotics	\$0	\$0
	Subtotal			\$22,800
	Senior Expenses	Homecoming	\$293	\$1,000
		Winter Ball	\$140	\$1,000
		Prom	\$106	\$1,000
		Sr. Trip	\$5,101	\$3,000
			\$5,640	\$6,000
	Senior Expense Fund	Class 2018	\$1,500	

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	Senior Expense Fund	Class 2019	\$1,500	\$1,500
	Senior Expense Fund	Class 2020	\$1,500	\$1,500
	Senior Expense Fund	Class 2021	\$1,500	\$1,500
	Senior Expense Fund	Class 2022		\$1,500
	School Requests Subtotal			\$28,800
	PTO Expenses			
	Teacher Appreciation	Coffee Maker Maintenance	\$109	\$125
		Custodians gifts	\$150	\$150
	Uniform Sales Cost	New Uniforms Orders	\$29,521	\$32,000
		Membership promotional materials	\$0	
		Volunteer Lunch	\$524	\$525
		State Sales Tax	\$708	\$1,000
	Operational Cost	Misc-Tax preparation	\$231	\$250
		Annual Web Hosting et al.	\$926	\$500
	PTO Expenses Subtotal		\$32,169	\$34,550
	Total Expenses			\$63,350
	Income			\$2,650